



AGENDA ITEM 5

HEALTH SCRUTINY PANEL

28 NOVEMBER 2011

OVERVIEW AND SCRUTINY BOARD UPDATE

PURPOSE OF THE REPORT

1. To ensure that Scrutiny Panel Members are aware of what took place at the last meeting of the Overview and Scrutiny Board, held on 15 November 2011.

PROCEEDINGS OF THE LAST OVERVIEW AND SCRUTINY BOARD

2. The following matters were discussed at the last meeting of the Overview and Scrutiny Board:

AGENDA ITEM	ACTION/COMMENTARY
Attendance of the Executive Member for Streetscene Services & Transport	<p>The Board was advised that the purpose of the attendance of Executive Members was to hold individual Members to account and for each Executive Member to present their aims and objectives, any emerging issues in their portfolio and to highlight any areas of concern.</p> <p>The Executive Member for Streetscene Services & Transport made particular reference to the following:</p> <ul style="list-style-type: none">• Preparations necessary for Winter Resilience• The 'pothole' hotline• The impact of financial savings on Streetscene services• Green Waste Strategy
Executive Feedback	<p>The Board was provided with formal notification of the Executive's decision in respect of the following scrutiny report:</p> <ul style="list-style-type: none">• Acklam Hall <p>OSB noted the content of each of the reports.</p>
2nd Quarter Revenue Budget Projected Outturn	<p>The Board considered the report and made a number of enquiries. Its main message was that the projected outturn position for 2011/12 is a net budget pressure of +£1,391,000. The Board also heard from the Deputy Director of Safeguarding about the budgetary challenges specifically faced by</p>

	Safeguarding.
2nd Quarter Capital Monitoring & Review 2011/12	The Board was advised that the change in net expenditure across all schemes since the last review is a decrease of £35,000 in Council wide resources to support the programme (this amounts to 0.01% of the total programme).
Council Performance: 2nd quarter 2011/12	It was reported that the Council's floor target for achievement of improvement actions is 85%. Performance at the end of Quarter Two was 94% of actions achieved/on target to be achieved by deadline.
Consideration of Requests for Scrutiny Reviews	There were no requests submitted to the Board
Scrutiny Panel - Progress Reports	Progress/update reports were presented to the Board in respect of each of the Scrutiny Panels.

COUNCILLOR EDDIE DRYDEN

CHAIR OF HEALTH SCRUTINY PANEL

BACKGROUND PAPERS

The following background papers were used in the preparation of this report:

- The agenda and papers of the Overview and Scrutiny Board meeting of 18 October 2011

Contact Officer:

Jon Ord
Scrutiny Support Officer
Legal & Democratic Services
Telephone: 01642 729706(direct line)
e mail: jon_ord@middlesbrough.gov.uk